

NPSC CGHS Limited
Capital (Non Recurring) Budget for Financial Year 2023-24

Particulars	Description	Amount-Rs
1 Water Supply Balance Works	a) D Block unit 1 n 2 N 10th floor Flats b) B C & D Blocks c) Supply of Water to all Top Floor Flats To Improve Further Water pressure subject to tech Feasibility	300,000
2. Water Proofing Over Top Floor Flats	(21 Nos top Flats) To Improve Further Water pressure subject to tech Feasibility	1,000,000
3. Earthing Work- Under Ground to Terrace	(All the 4 Blocks) 85 Nos - Approx Height - 110 feet, Would involve as: a) Raising & opening of Scaffold on all shafts upto 11 floors b) Working on Scaffold c) Working On jhulla d) Demolition Of Lintels and Disposal e) One Time removal Of Peepal Tree f) Replacement- Main Water Feeder GI rusted pipe line fitted without clamps/ hanging outlives its life g) Maintenance of all CI pipes involving door repair for plugging seepages h) Removal n fixing new harvesting Pipes with proper clamping i) Change of Water feeder lines to Flats on occurrence against routine Maintenance	500,000
4. Verticle Shaft		3,500,000

